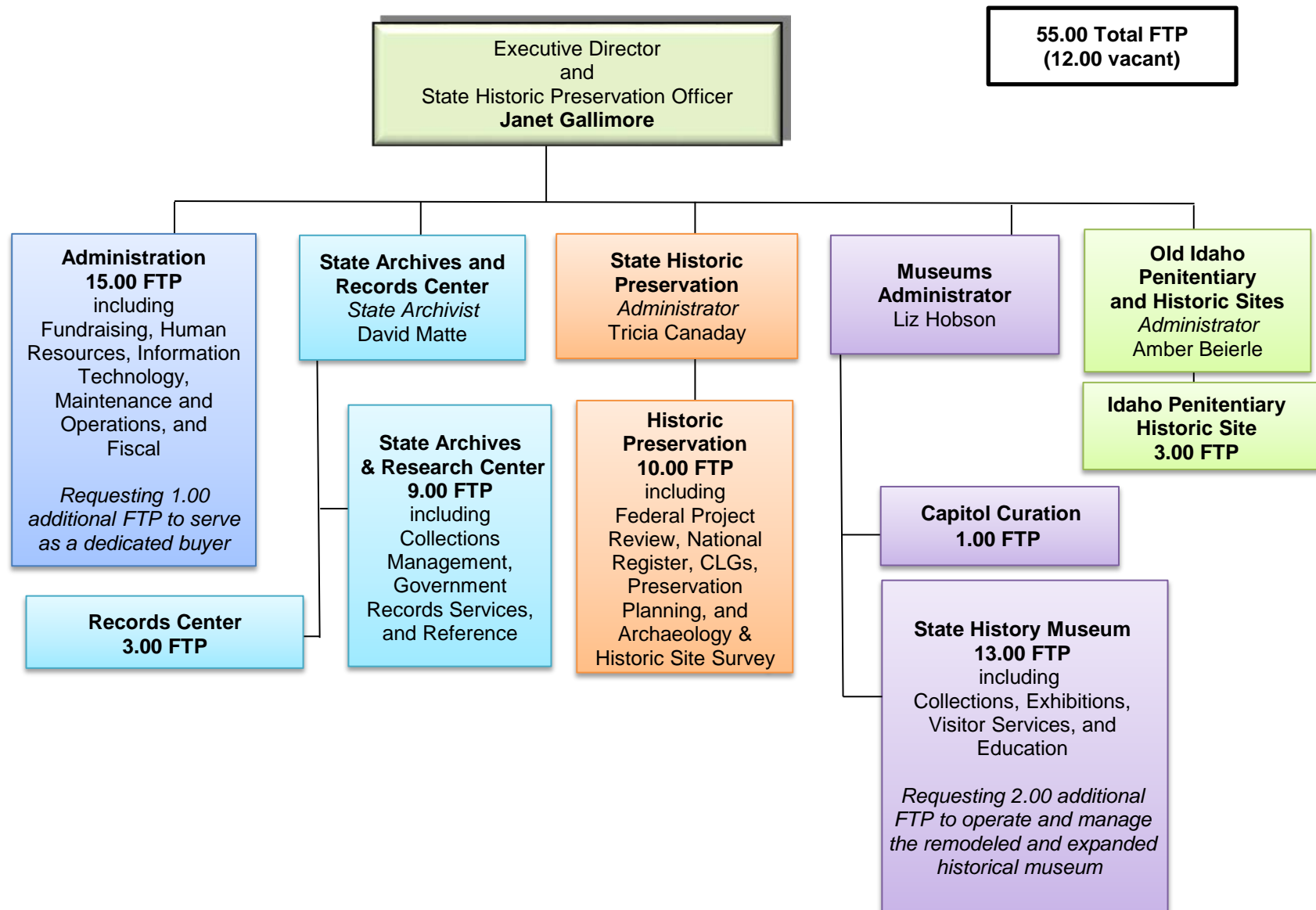


Idaho State Historical Society

Organizational Chart

Analyst: Randolph



Historical Society, Idaho State

Analyst: Randolph

FY 2018 Actual Expenditures by Division

			FTP	PC	OE	CO	T/B	LS	Total
0.30	FY 2018 Original Appropriation								
0001-00	Gen	30.80		2,085,200	1,570,800	265,200	31,600	0	3,952,800
0349-00	Ded	9.40		622,300	683,600	0	0	0	1,305,900
0450-75	Ded	3.00		157,100	145,100	0	0	0	302,200
0481-09	Ded	1.00		68,700	53,500	0	0	0	122,200
0348-00	Fed	10.80		967,000	1,276,500	0	130,000	0	2,373,500
Totals:		55.00		3,900,300	3,729,500	265,200	161,600	0	8,056,600
0.41	Prior Year Reappropriation								
0001-00	Gen	0.00		0	1,000,000	0	0	0	1,000,000
0150-01	Ded	0.00		0	2,174,300	0	0	0	2,174,300
0349-00	Ded	0.00		0	3,980,000	0	0	0	3,980,000
Totals:		0.00		0	7,154,300	0	0	0	7,154,300
1.00	FY 2018 Total Appropriation								
0001-00	Gen	30.80		2,085,200	2,570,800	265,200	31,600	0	4,952,800
0150-01	Ded	0.00		0	2,174,300	0	0	0	2,174,300
0349-00	Ded	9.40		622,300	4,663,600	0	0	0	5,285,900
0450-75	Ded	3.00		157,100	145,100	0	0	0	302,200
0481-09	Ded	1.00		68,700	53,500	0	0	0	122,200
0348-00	Fed	10.80		967,000	1,276,500	0	130,000	0	2,373,500
Totals:		55.00		3,900,300	10,883,800	265,200	161,600	0	15,210,900
1.21	Net Object Transfer								
0001-00	Gen	0.00		(176,000)	134,700	41,300	0	0	0
0349-00	Ded	0.00		0	(75,600)	27,300	48,300	0	0
0348-00	Fed	0.00		0	(2,500)	2,500	0	0	0
Totals:		0.00		(176,000)	56,600	71,100	48,300	0	0
1.41	Receipt to Appropriation								
0001-00	Gen	0.00		0	0	2,300	0	0	2,300
Totals:		0.00		0	0	2,300	0	0	2,300
1.61	Reverted Appropriation								
0001-00	Gen	0.00		0	(1,090,200)	0	0	0	(1,090,200)
0349-00	Ded	0.00		(246,500)	(2,412,700)	0	0	0	(2,659,200)
0450-75	Ded	0.00		(33,200)	(28,900)	0	0	0	(62,100)
0481-09	Ded	0.00		(35,900)	(17,500)	0	0	0	(53,400)
0348-00	Fed	0.00		(305,100)	(698,800)	(1,100)	(46,800)	0	(1,051,800)
Totals:		0.00		(620,700)	(4,248,100)	(1,100)	(46,800)	0	(4,916,700)

Historical Society, Idaho State

Analyst: Randolph

FY 2018 Actual Expenditures by Division

			FTP	PC	OE	CO	T/B	LS	Total
2.00	FY 2018 Actual Expenditures								
0001-00	Gen	30.80		1,909,200	1,615,300	308,800	31,600	0	3,864,900
	General			1,909,200	1,615,300	308,800	31,600	0	3,864,900
0150-01	Ded	0.00		0	2,174,300	0	0	0	2,174,300
	Economic Recovery Reserve			0	2,174,300	0	0	0	2,174,300
0349-00	Ded	9.40		375,800	2,175,300	27,300	48,300	0	2,626,700
	Miscellaneous Revenue			375,800	2,175,300	27,300	48,300	0	2,626,700
0450-75	Ded	3.00		123,900	116,200	0	0	0	240,100
	Records Management Service			123,900	116,200	0	0	0	240,100
0481-09	Ded	1.00		32,800	36,000	0	0	0	68,800
	Capitol Commission Operating			32,800	36,000	0	0	0	68,800
0348-00	Fed	10.80		661,900	575,200	1,400	83,200	0	1,321,700
	Federal Grant			661,900	575,200	1,400	83,200	0	1,321,700
Totals:		55.00		3,103,600	6,692,300	337,500	163,100	0	10,296,500

Difference: Actual Expenditures minus Total Appropriation

0001-00	Gen		(176,000)	(955,500)	43,600	0	0	(1,087,900)
	General		(8.4%)	(37.2%)	16.4%	0.0%	N/A	(22.0%)
0150-01	Ded		0	0	0	0	0	0
	Economic Recovery Reserve		N/A	0.0%	N/A	N/A	N/A	0.0%
0349-00	Ded		(246,500)	(2,488,300)	27,300	48,300	0	(2,659,200)
	Miscellaneous Revenue		(39.6%)	(53.4%)	N/A	N/A	N/A	(50.3%)
0450-75	Ded		(33,200)	(28,900)	0	0	0	(62,100)
	Records Management Service		(21.1%)	(19.9%)	N/A	N/A	N/A	(20.5%)
0481-09	Ded		(35,900)	(17,500)	0	0	0	(53,400)
	Capitol Commission Operating		(52.3%)	(32.7%)	N/A	N/A	N/A	(43.7%)
0348-00	Fed		(305,100)	(701,300)	1,400	(46,800)	0	(1,051,800)
	Federal Grant		(31.6%)	(54.9%)	N/A	(36.0%)	N/A	(44.3%)
Difference From Total Approp			(796,700)	(4,191,500)	72,300	1,500	0	(4,914,400)
Percent Diff From Total Approp			(20.4%)	(38.5%)	27.3%	0.9%	N/A	(32.3%)

Idaho State Historical Society

FY 2019 JFAC Action

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	55.00	3,952,800	1,730,300	2,373,500	8,056,600
Reappropriation	0.00	1,000,000	6,154,300	0	7,154,300
FY 2018 Total Appropriation	55.00	4,952,800	7,884,600	2,373,500	15,210,900
FY 2018 Estimated Expenditures	55.00	4,952,800	7,884,600	2,373,500	15,210,900
Removal of Onetime Expenditures	0.00	(1,420,200)	(6,154,300)	(800,000)	(8,374,500)
FY 2019 Base	55.00	3,532,600	1,730,300	1,573,500	6,836,400
Benefit Costs	0.00	(42,600)	(18,800)	(15,000)	(76,400)
Inflationary Adjustments	0.00	8,700	5,300	0	14,000
Replacement Items	0.00	153,000	127,000	0	280,000
Statewide Cost Allocation	0.00	11,000	0	0	11,000
Annualizations	0.00	313,500	40,600	0	354,100
Change in Employee Compensation	0.00	48,100	26,500	22,400	97,000
FY 2019 Program Maintenance	55.00	4,024,300	1,910,900	1,580,900	7,516,100
Line Items					
1. State Mus. Expansion & Renov., Phase	0.00	0	0	0	0
2. Cultural Resource Info. Sys. (ICRIS)	0.00	0	0	0	0
3. Buyer to Advance Compliance with Stat	0.00	0	0	0	0
4. Security/Fire Vulnerability Assessment	0.00	0	0	0	0
5. Credit Card Industry Compliance	0.00	0	0	0	0
6. IT/Telecommunications	0.00	18,100	0	0	18,100
7. Electronic Records Assessment	0.00	0	0	0	0
FY 2019 Original Appropriation	55.00	4,042,400	1,910,900	1,580,900	7,534,200
Chg from FY 2018 Orig Approp.	0.00	89,600	180,600	(792,600)	(522,400)
% Chg from FY 2018 Orig Approp.	0.0%	2.3%	10.4%	(33.4%)	(6.5%)

Idaho State Historical Society

Analyst: Randolph

Historical Summary

OPERATING BUDGET	FY 2018 Total App	FY 2018 Actual	FY 2019 Approp	FY 2020 Request	FY 2020 Gov Rec
BY FUND CATEGORY					
General	4,952,800	3,864,900	4,042,400	5,046,100	4,065,600
Dedicated	7,884,600	5,109,900	1,910,900	2,012,300	1,920,500
Federal	2,373,500	1,321,700	1,580,900	1,615,000	1,600,000
Total:	15,210,900	10,296,500	7,534,200	8,673,400	7,586,100
Percent Change:		(32.3%)	(26.8%)	15.1%	0.7%
BY OBJECT OF EXPENDITURE					
Personnel Costs	3,900,300	3,103,600	4,064,000	4,464,600	4,242,300
Operating Expenditures	10,883,800	6,692,300	3,057,700	3,969,100	3,108,700
Capital Outlay	265,200	337,500	250,900	78,100	73,500
Trustee/Benefit	161,600	163,100	161,600	161,600	161,600
Total:	15,210,900	10,296,500	7,534,200	8,673,400	7,586,100
Full-Time Positions (FTP)	55.00	55.00	55.00	58.00	57.00

Division Description

The Idaho State Historical Society is a system of cultural and historic resources composed of the Idaho State Museum, Idaho State Archives, State Historic Preservation Office, and Historic Sites Program. The agency was established by statute in 1907 and is organized within the Department of Self-Governing Agencies. The agency's core functions, as stated by Chapter 41, Title 67, Idaho Code, are that the agency's trustees shall:

- 1) Identify, preserve, and protect sites, monuments, and points of interest in Idaho of historic merit (Section 67-4114, Idaho Code);
- 2) Protect archaeological and vertebrate paleontological sites and resources on public land (Section 67-4119, Idaho Code);
- 3) Govern the agency and administer the powers and duties required to preserve and protect any historical record of the history and culture of Idaho (Section 67-4123, Idaho Code);
- 4) Encourage and promote interest in the state of Idaho and collect, preserve, and exhibit artifacts/information illustrative of Idaho history, culture, and society (Section 67-4126, Idaho Code);
- 5) Facilitate the use of records for official reference and historical research (Section 67-4126(6), Idaho Code);
- 6) Be responsible for records management services for state government and accept archival material from local governments (Section 67-4126(7), Idaho Code);
- 7) Serve as the Geographic Names Board of the state (Section 67-4126(15), Idaho Code);
- 8) Carry out the preservation and protection of the state's historic, archeological, architectural, and cultural heritage resources (Chapter 46, Title 67, Idaho Code);
- 9) Provide for the creation of an Idaho Archeological Survey (Section 33-3901, Idaho Code);
- 10) Be responsible for consolation, determination of appropriate actions, and providing for reinternment of human remains that have been disturbed (Chapter 5, Title 27, Idaho Code); and
- 11) Administer the National Historic Preservation Act that assigns responsibility to the state historic preservation officer for administration of the national historic preservation program at the state level (54 U.S.C. 300101).

Idaho State Historical Society

Analyst: Randolph

Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2019 Original Appropriation	55.00	4,042,400	7,534,200	55.00	4,042,400	7,534,200
1. Idaho State Museum	0.00	0	1,500,000	0.00	0	1,500,000
FY 2019 Total Appropriation	55.00	4,042,400	9,034,200	55.00	4,042,400	9,034,200
Removal of Onetime Expenditures	0.00	(153,000)	(1,780,000)	0.00	(153,000)	(1,780,000)
FY 2020 Base	55.00	3,889,400	7,254,200	55.00	3,889,400	7,254,200
Benefit Costs	0.00	5,800	9,900	0.00	(16,300)	(29,400)
Replacement Items	0.00	137,600	137,600	0.00	106,800	106,800
Statewide Cost Allocation	0.00	(14,800)	(14,800)	0.00	(14,800)	(14,800)
Change in Employee Compensation	0.00	18,800	34,000	0.00	52,300	94,400
FY 2020 Program Maintenance	55.00	4,036,800	7,420,900	55.00	4,017,400	7,411,200
1. Staff to 85% of Policy	0.00	0	175,000	0.00	0	0
2. Cultural Resource Info Sys (ICRIS)	0.00	690,000	690,000	0.00	0	0
3. Museum Maintenance Craftsman	1.00	54,000	54,000	1.00	0	52,000
4. Museum Educator	1.00	4,100	72,300	1.00	0	69,500
5. Security/Fire Vulnerability Assessment	0.00	48,000	48,000	0.00	48,000	48,000
6. Dedicated Buyer	1.00	68,200	68,200	0.00	0	0
7. Collections Inventory	0.00	85,000	85,000	0.00	0	0
8. Increased Digital Storage	0.00	60,000	60,000	0.00	0	0
GOV TECH 1. Network Equip Replacement	0.00	0	0	0.00	0	4,200
GOV TECH 2. Mobile Device Security	0.00	0	0	0.00	0	1,000
GOV TECH 4. Modernization – Admin Billing	0.00	0	0	0.00	200	200
FY 2020 Total	58.00	5,046,100	8,673,400	57.00	4,065,600	7,586,100
Change from Original Appropriation	3.00	1,003,700	1,139,200	2.00	23,200	51,900
% Change from Original Appropriation		24.8%	15.1%		0.6%	0.7%

Idaho State Historical Society

Analyst: Randolph

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation					
	55.00	4,042,400	1,910,900	1,580,900	7,534,200

1. Idaho State Museum

The agency requests \$1,500,000 onetime from dedicated funds to spend down raised funds and close out the contract held for the Idaho State Museum exhibitions. The agency, through a multi-year capital fundraising campaign, raised over \$4 million dollars. However, due to delays in building expansion and renovation the end date of the project pushed past the anticipated end of fiscal year finish date and part of the FY 2018 appropriation was reverted. This request would allow the agency to spend down the raised capital, and finish final touches on the Idaho State Museum.

Agency Request	0.00	0	1,500,000	0	1,500,000
Governor's Recommendation	0.00	0	1,500,000	0	1,500,000

FY 2019 Total Appropriation					
Agency Request	55.00	4,042,400	3,410,900	1,580,900	9,034,200
Governor's Recommendation	55.00	4,042,400	3,410,900	1,580,900	9,034,200

Removal of Onetime Expenditures

Removes onetime expenditures for replacement items appropriated in FY 2019, and the supplemental request of \$1,500,000 in dedicated funds.

Agency Request	0.00	(153,000)	(1,627,000)	0	(1,780,000)
Governor's Recommendation	0.00	(153,000)	(1,627,000)	0	(1,780,000)

FY 2020 Base					
Agency Request	55.00	3,889,400	1,783,900	1,580,900	7,254,200
Governor's Recommendation	55.00	3,889,400	1,783,900	1,580,900	7,254,200

Benefit Costs

Employer-paid benefit changes include a 5.5% increase for PERSI regular retirement and adjustments to workers' compensation that vary by agency. Agencies were directed to budget \$11,650 per eligible FTP for health insurance, which is the same amount in the current fiscal year.

Agency Request	0.00	5,800	2,100	2,000	9,900
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The Governor recommends \$11,020 per eligible FTP for health insurance, which is a decrease of \$630, or 5.4%, from the previous year; a temporary rate reduction for agencies that pay the Division of Human Resources for its services; and the PERSI Board's decision to increase the employer contribution by 5.5%.

Governor's Recommendation	0.00	(16,300)	(7,700)	(5,400)	(29,400)
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Replacement Items

The agency requests onetime appropriation to replace: computer hardware including 16 desktop computers, four laptops, five tablets, 20 monitors, five printers, one photo scanner; five VoIP phones; 125 Adobe licenses for Acrobat and Photoshop; one ScanPro microfilm scanner; a book scanner; 20 tables and 80 chairs at the Idaho History Center; to seal three ISHS parking lots; and replace one-third of lights within agency buildings with LED lightbulbs.

Agency Request	0.00	137,600	0	0	137,600
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The Governor does not recommend the replacement of three parking lots, for a difference of \$30,800 from the General Fund.

Governor's Recommendation	0.00	106,800	0	0	106,800
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Statewide Cost Allocation

This request includes adjustments to recover the cost of services provided by other agencies in accordance with federal and state guidelines on cost allocation. Attorney General fees will decrease by \$4,800, risk management costs will decrease by \$12,000, State Controller fees will increase by \$1,900, and State Treasurer fees will increase by \$100, for a net reduction of \$14,800.

Agency Request	0.00	(14,800)	0	0	(14,800)
Governor's Recommendation	0.00	(14,800)	0	0	(14,800)

Idaho State Historical Society

Analyst: Randolph

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Change in Employee Compensation					
For calculation purposes, agencies were directed to include the cost of a 1% salary increase for permanent and temporary employees.					
Agency Request	0.00	18,800	7,000	8,200	34,000
<i>The Governor recommends a 3% increase in employee compensation, distributed on merit. He does not recommend a compensation increase for group and temporary positions.</i>					
Governor's Recommendation	0.00	52,300	18,200	23,900	94,400
FY 2020 Program Maintenance					
Agency Request	55.00	4,036,800	1,793,000	1,591,100	7,420,900
Governor's Recommendation	55.00	4,017,400	1,794,400	1,599,400	7,411,200
1. Staff to 85% of Policy					
The agency requests \$175,000 from dedicated and federal funds in personnel costs to increase staff salaries to 85% of policy. This is year one of a four year plan to increase staff salaries to 100% of policy, all of which will utilize dedicated and federal funding. The agency states that due to low competitive compensation, it experiences significant difficulties in recruiting for positions, having experienced at least four failed recruitments in the past year including the position of state archaeologist. The agency also reports high turnover in many highly-skilled positions.					
Agency Request	0.00	0	151,100	23,900	175,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
2. Cultural Resource Info Sys (ICRIS)					
The agency requests \$690,000 onetime operating expenditures from the General Fund for a development project to purchase and install a Cultural Resource Information System (ICRIS). As of 2016, five other states have implemented a CRIS system to assist with public access to resource records. This is the second year the agency has requested this line item, and it has received no prior funding. The agency asserts the system will go live 12 to 18 months after receiving the appropriation. ICRIS will provide real time access to State Historic Preservation Office (SHPO) records. The agency asserts this level of access will cut down on staff response time due to significant cross-checking required during a records request, will create a digital submission for requests, make the tracking and communication process involved both internally and with the external requestor more efficient, and significantly streamline the entire request process.					
Agency Request	0.00	690,000	0	0	690,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
3. Museum Maintenance Craftsman					
The agency requests 1.00 FTP and \$54,000, of which \$4,100 is onetime, from the General Fund to hire a museum maintenance craftsman to work at the newly opened state museum. Of this request, \$49,900 is ongoing for personnel costs and \$4,100 is onetime capital outlay. Currently, there is no dedicated maintenance staff at the museum, and the agency employs 3.00 FTP to maintain 60 buildings statewide. Based on projections, the museum should see an estimated 115,000 guests per year and at least one event a week. The agency asserts this position will ensure the museum building and adjacent Pioneer Village campus are maintained at 100% working order, including overseeing on-site contract performance such as janitorial and related maintenance systems.					
Agency Request	1.00	54,000	0	0	54,000
<i>Recommended by the Governor with changes for benefits and compensation.</i>					
Governor's Recommendation	1.00	0	52,000	0	52,000

Idaho State Historical Society

Analyst: Randolph

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
4. Museum Educator					
The agency requests 1.00 FTP and \$72,300 to hire an educator to work at the newly opened Idaho State Museum. Of the request, \$68,200 is ongoing personnel cost from the dedicated fund and \$4,100 is onetime capital outlay from the General Fund. Currently, the agency has 1.00 FTP for an education specialist. The agency asserts the newly opened Idaho State Museum is projected to host 23,000 visiting students, and that educational opportunities will be limited to these students due to limited staff without this additional position.					
Agency Request	1.00	4,100	68,200	0	72,300
<i>Recommended by the Governor with changes for benefits and compensation.</i>					
Governor's Recommendation	1.00	0	69,500	0	69,500
5. Security/Fire Vulnerability Assessment					
The agency requests \$48,000 onetime from the General Fund to conduct a security/fire vulnerability assessment across all of the agency's buildings around the Treasure Valley. This systems survey and vulnerability assessment is needed to evaluate disparate systems in 12 buildings and sites that evolved separately over time. This assessment will be used to prioritize upgrades and enhancements to align systems and increase future cost savings through efficiencies. Anticipated efficiencies include system-wide code complaint technology (i.e., fire panels, sprinklers systems, and security panels), alignment of multiple monitoring contracts, and enhanced communications between agency sites and emergency services (police and fire). The vulnerability assessment will provide a comprehensive future work plan, detailed scope of work for improvements, and an estimate of future costs.					
Agency Request	0.00	48,000	0	0	48,000
Governor's Recommendation	0.00	48,000	0	0	48,000
6. Dedicated Buyer					
The agency requests 1.00 FTP and \$68,200 from the General Fund to support an agency buyer to act as the primary resource in the agency for contract procurement in working with the Division of Purchasing. Of the amount requested, \$63,600 is ongoing for personnel costs and \$4,600 is onetime capital outlay. The agency asserts it has grown in the last decade in terms of services and programs. With this growth and complexity of services, it is necessary for a single staff contact to maintain the appropriate technical experience to perform market research, develop specifications and scopes of work, monitor existing contracts, and respond to complex agency-wide needs with an eye toward efficiencies and legal requirements.					
Agency Request	1.00	68,200	0	0	68,200
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
7. Collections Inventory					
The agency requests \$85,000 ongoing from the General Fund for a detailed inventory of the collections held by the agency at the Whitewater Storage Complex on the Idaho Transportation Department (ITD) campus on State Street in Boise. This request would cover year one of a projected 3.5 year project, totaling \$270,000. The agency asserts it does not have an accurate count of the collection objects it holds and existing catalogue records are solely on paper and not available in a digital format. Any current catalogue records do not state a specific location of the object, resulting in inadequate insurance coverage based on estimates.					
Agency Request	0.00	85,000	0	0	85,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
8. Increased Digital Storage					
The agency requests \$60,000 onetime for operating expenditures from the General Fund to purchase an additional 20 terabytes of storage from the Office of Information Technology Services (OITS) datacenter. The agency plans to use this additional storage to backup unstable mediums of collections such as cassette and VHS tapes that hold oral histories and movies and are pushing up against degradation that would make them irretrievable. This storage will also hold digital records such as oral histories, governor's official records that are in digital (i.e. photographs), constituent records in digital form, maps, photographs, and manuscripts.					
Agency Request	0.00	60,000	0	0	60,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

Idaho State Historical Society

Analyst: Randolph

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
GOV TECH 1. Network Equip Replacement					
Agency Request	0.00	0	0	0	0
<i>The Governor recommends onetime funding for the replacement of the state's core network equipment and this amount reflects this agency's share of that cost.</i>					
Governor's Recommendation	0.00	0	3,700	500	4,200
GOV TECH 2. Mobile Device Security					
Agency Request	0.00	0	0	0	0
<i>The Governor recommends onetime funding to provide security of state information that is used on mobile technology.</i>					
Governor's Recommendation	0.00	0	900	100	1,000
GOV TECH 4. Modernization – Admin Billing					
Agency Request	0.00	0	0	0	0
<i>The Governor recommends ongoing funding for agency billings from the Office of Information Technology Services.</i>					
Governor's Recommendation	0.00	200	0	0	200
FY 2020 Total					
Agency Request	58.00	5,046,100	2,012,300	1,615,000	8,673,400
Governor's Recommendation	57.00	4,065,600	1,920,500	1,600,000	7,586,100
Agency Request					
Change from Original App	3.00	1,003,700	101,400	34,100	1,139,200
% Change from Original App	5.5%	24.8%	5.3%	2.2%	15.1%
Governor's Recommendation					
Change from Original App	2.00	23,200	9,600	19,100	51,900
% Change from Original App	3.6%	0.6%	0.5%	1.2%	0.7%

Idaho State Historical Society: FY 2020 Replacement Items

Replacement Items	Avg Cost per Unit	Quantity in Stock	Quantity Requested	Total Request	Gov Rec Quantity	Gov Rec Total
Building - Supplies Only (lights/ballasts)	\$19,200		1	\$19,200	1	\$19,200
Computer Peripheral Equipment - Monitors	\$280	90	20	\$5,600	20	\$5,600
Computer Peripheral Equipment - Printers	\$6,800	33	5	\$8,300	5	\$8,300
Land Services - Three Parking Lots	\$30,800		1	\$30,800	0	\$0
Personal Computer Hardware	\$7,200	109	25	\$26,600	25	\$26,600
Personal Computer Software	\$250	69	70	\$8,300	70	\$8,300
Scanner - Book	\$3,400	1	1	\$3,400	1	\$3,400
Scanner - Microfilm	\$16,000	2	1	\$16,000	1	\$16,000
Scanner - Photo	\$3,500	3	1	\$3,500	1	\$3,500
Tables and Chairs at Idaho History Center	\$400	124	100	\$14,000	100	\$14,000
Telephone and VoIP Equipment	\$1,160	91	5	\$1,900	5	\$1,900
Total				\$137,600		\$106,800

By Fund Source	Agency Request	Governor Rec
General Fund	\$ 137,600	\$ 106,800
Total	\$ 137,600	\$ 106,800